

**Esser II Budget Amendment**

<b>Website Redesign</b>				\$118,750
<b>Flyer Connect</b>				\$24,500
<b>Cafe Tables</b>	Cafeteria Tables 12 in color scheme Red Benches, Dove Gray Top	\$1479.00 each @ 12 = \$17,748.00	SES	\$17,748
	Cafeteria Tables	Qty 14	KIHS-CP	\$39,200
	Cafeteria Tables	Qty 15	GES-CP	\$37,600
	Cafeteria Tables	Qty 4	KES-CP	\$11,200
	Cafeteria Tables	Qty 5	CHES-CP	\$14,000
	Cafeteria Tables	Qty 25	QACHS-CP	\$98,000
	Cafeteria tables to increase opportunities for students to effectively maintain social distancing	10qty x \$ 330.99	SMS	\$3,310
	Cafe tables square wave high top tables for all classrooms, including Unified Arts, and	35 qty x \$340.99	SMS	\$11,935
<b>Picnic Tables</b>	72-in Brown Southern Yellow Pine Rectangle Picnic Table to allow students to eat outdoors	\$944.06 each X 3 = \$2,832.18	CES	\$2,832
	Picnic Tables	Qty 20 tables @ \$1,000	MMS	\$20,000
	Picnic Tables	Qty 6 x \$ 1,000	CMS	\$6,000
	adaptable picnic tables: these could allow us to expand our cafeteria seating to other areas of the school	20qty \$1,039.99	STMS	\$20,800
	Picnic Tables to permit outdoor dining and to allow increased spacing between students	14 x 1,000 each	QACHS	\$14,000
<b>Covid Supplies</b>	Electrostatic Disinfectant- Cart units	Qty 16 @ \$ 5,500	Facilities	\$88,000
	HEPA filtration- 2nd unit for each school	Qty 14@ 1,072	Facilities	\$15,008
	Water fountain retrofits	Qty 20 @ \$ 1,150	Facilities	\$23,000
	Sneeze guards for small group instruction- 4 per school	Qty 60 x \$ 136	Facilities	\$8,160
	Clear 4-way dividers for students and small groups	25 each x \$ 152.10	KES	\$3,803
	Individual Plexi-glass dividers for students	200 x 17.99	KES	\$3,598
	(25 Pack) Sneeze Guard Desk Shield (22" L x 12.5" W x 17" H) Ultra Clear Plastic	\$374.99 X 30 = \$9,374.75	CES	\$9,375
	Beneffect disinfectant	160 gallons per month x 7800 per month	Facilities	\$246,658
	alcohol wipes- 180 per tub	1,000 per month x 6000 per month	Facilities	\$200,136
	Disposable towels	160 cases every three month x 7500 every 3 months	Facilities	\$90,000
	Hand sanitizer- to refill bottles	10 cases, every two months x 1,140 every 2 months	Facilities	\$20,520
	KN95 masks	500- 3 times per year	Facilities	\$4,500
	child size face shields	1800- every three monthsx 2700 every 3 months	Facilities	\$32,400
	Electrostatic disinfectant- hand held (warehouse)	1500	Facilities	\$1,500
	Floor cleaning machine for buses	4x \$ 1000	Facilities	\$4,000
	Disinfectant pressure washer for buses- warehouse	1	Facilities	\$3,873
	HPZbook Mobile workstation, for operations center staff	Qty 3x \$ 640	Facilities	\$1,920
	Hand sanitizer stations	Qty 112 x 100	Facilities	\$11,200
	HEPA filtration= band/chorus	Qty 20x 1,500	Facilities	\$30,000
<b>Projectors</b>	-	-	-	-
	Replace LCD Projectors	District wide	Various-CP	\$200,000

<b>Smart/White Boards</b>				
	Replace smart and white boards		District wide	\$75,000
<b>Computer Equipment</b>	Dual Screen Monitors (35)	35 x 200	CMS	\$7,000
	Dell Desktops (10)	800 x 10	CMS	\$8,000
	Chromebooks-large screens visually impaired	800 x 5	CMS	\$4,000
	Laptops for Pars	400 x 15	CMS	\$6,000
	High School Lab Computers		QACHS/CP	\$112,500
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	Laptops-Finance Department-Work Remotely Covid Outbreak	10 x 700	Finance	\$7,000
	Docking Stations	10 * \$209	Finance	\$2,090
	Power Strip Tower JACKYLED Surge Protector Electric Charging Station 3000W 1	\$37.99 each X 25 = 949.75	CES	\$950
<b>Desks</b>	-	-	-	-
	Student Desks/Furniture Allowance District Wide	20,000 per school	District Wide	\$280,000
<b>Gym Equipment</b>	Ping Pong Tables - socially distant physical activity	300 x 4	QACHS	\$1,200
	Sole F63 treadmill for the SMS weight room to increase indoor physical activity op	1qty x \$ 999	SMS	\$1,000
	SMS Sensory Room - a therapeutic space with a variety of equipment that provide		1 SMS	\$10,000
<b>Vehicles</b>	Transit Vehicle	Qty 1	Food Service	\$27,000
<b>Misc</b>	External Microphones (35)	35 x 100	CMS	\$3,500
			<b>Total from above requests</b>	<b>\$2,095,265</b>
			<b>Total Spent to date</b>	<b>\$930,777</b>
			<b>Total</b>	<b>\$3,026,041</b>
			<b>Total Grant Award</b>	<b>\$3,026,041</b>
				\$0