



FY 2022-2023 Budget Development Calendar

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| October 06, 2021 | Capital Improvement Plan (CIP) submitted and approved by the School Board |
| October 29, 2021 | Budget request forms are issued to departments/schools |
| November 03, 2021 | The School Board approves the proposed budget development calendar |
| November 19, 2021 | Budget requests from departments/schools are due to the finance office |
| December 01, 2021 | Proposed budget requests are presented to budget committee-All Day |
| December 06, 2021 | Proposed budget requests are presented to budget committee-All Day |
| December 09, 2021 | Review & prioritize budget requests |

December 17, 2021	Budget Roundtable Meeting
January 12, 2022	The School Board Budget Work Session- Updates based upon Governor's Proposed Budget
January 19, 2022	The School Board Budget Work Session
February 09, 2022	The School Board Budget Work Session
February 16, 2022	The School Board Budget Work Session
March 02, 2022	Superintendent's Proposed Budget Presentation/Board Vote
April 2022	FY 2023 Approved Budget presented to County Commissioners